Comprehensive Plan Update

Parks, Recreation, and Culture Component

What is the Comprehensive Plan?

- It is Milton residents' vision of the future
- It is a guide or master plan used by the Town in shaping the community over a period of many years
- It is general in scope, visionary in content, and flexible in design to allow for filling in of desired or needed details as they arise over time
- Per State statute, it must be updated every 5 years
- It was last updated in 2008
- The Planning Commission is currently in the process of updating the Comprehensive Plan for adoption by the Selectboard in early 2013

Purpose

 Refresh Recreation Master Plan completed in 2007

Identify Accomplishments

Identify Areas still need work

Purpose (Cont'd)

Obtain Public Input to assist Planning
 Commission on updating Comprehensive Plan

Specific to current economic climate and limited resources

 Prioritize the type and nature of recreation improvements for Comprehensive Plan Update

Economic Climate

- Essential replacements in capital improvement plan were deferred and are now being added back slowly
- Economic outlook for next few years is for a slowly recovering economy
- As economy improves and essential items in capital improvement plan come back on track, how should public investment be spent on recreation improvements?

Milton Recreation 20-year Master Plan (2007-27) Accomplishments → Administration

- Establish consistent office hours
- Increase office hours
- Purchase RecTrac software
- Increase Recreation Coordinator position (towards) full time
- Fill all five positions on Recreation Commission

- Foster communication-Commission and other boards
- Develop written goals and objectives annually
- Develop joint facility/field use agreement with school district
- Compile an administrative handbook (in process)

Milton Recreation 20-year Master Plan (2007-27) Accomplishments → Programs

- Offer more programs
- Collaborate more with others to increase program opportunities
- Ensure equal opportunity to participate in programs
- Develop a pricing policy for recreation programs

Milton Recreation 20-year Master Plan (2007-27) Accomplishments → Facilities

- Choose a color scheme for the park system
- Paint restroom/concession building using new color scheme (maintain)
- Develop a Master Plan for entire Bombardier Park parcel
- Buy an aerator
- Topsoil to complete recreation field expansion project
- Renovate restroom/concession building (maintain)
- Pave Bombardier Park road

- Parking Lot Improvements
- Upgrade all playground safety surfaces (maintain)
- Add more equipment & benches to playground
- More picnic tables & BBQ grills near picnic pavilion
- Improve trails and trail signage
- Establish a Bikepath Committee
- Expand sidewalk system (in process)

Milton Recreation 20-year Master Plan (2007-27) Accomplishments → Natural Areas

- Choose a name for the park (Bove property)
- Complete a natural resource inventory & assessment (Bove property)
- Adopt and implement a Management Plan (Bove property)
- Construct a parking area (in process) (Bove property)
- Clearly mark the park boundaries (Eagle Mountain)
- Improve trails and trail signage (in process) (Eagle Mountain)
- Construct a wooden kiosk at trail head (Eagle Mountain)

- Parking improvements (Eagle Mountain)
- Evaluate the dam (Town Forest)
- Make recommended improvements to the dam (Town Forest)
- Adopt and implement a Management Plan (Town Forest)
- Construct parking area at Checkerberry end of trail (Checkerberry)
- Sustain good relationship with CVPS (Checkerberry)
- Work with CVPS to ensure the longterm availability (CVPS sites)
- Evaluate all recreation facilities for ADA compliance

Milton Recreation 20-year Master Plan (2007-27) Areas which still need work → Administration & Programs

- Expand Assistant
 Recreation position to full time (or other options)
- Increase Buildings and Grounds staff
- Increase the Recreation and Buildings/Grounds budgets
- Develop a Ten-Year
 Capital Recreation Plan

- Establish a Dedicated
 Recreation Impact Fee
- Conduct a citizen survey every ten years
- Purchase RecTrac software – Web Registration Module
- Offer online program registration

Milton Recreation 20-year Master Plan (2007-27) Areas which still need work → Facilities

- Develop Signage Plan for the Park System
- Add electricity to (proposed) outdoor performance structure
- Add electricity to existing picnic pavilion
- Repair structural cracks on tennis courts
- Repair cracks with membrane and coat tennis courts
- Replace backboards on tennis courts
- Construct restrooms on east side of the park

- Build a small "Spray-ground"
- Clearly mark park boundaries (Bombardier Park)
- Purchase adjacent land for future recreation use (Bombardier Park)
- Identify key corridors for bicycle and pedestrian paths
- Develop map of Sidewalk,
 Bicycle & Pedestrian Paths

Milton Recreation 20-year Master Plan (2007-27) Areas which still need work \rightarrow Facilities (con't)

- Feasibility, Pro-forma,
 Design Indoor
 Recreation Center
- Capital Campaign for Indoor Recreation Center
- Construct Indoor Recreation Center
- Develop a town-wide park and trail map

- Evaluate feasibility of using former landfill for a (dog) park
- Build a Dog Park
- Work with neighbors to build a neighborhood park(s)

Milton Recreation 20-year Master Plan (2007-27) Areas which still need work → Natural Areas

- Clearly mark the park boundaries (Bove property)
- Improve trails and signage (Bove property)
- Construct a wooden kiosk at the trail head (Bove Property)
- Construct a wooden kiosk at the trail head (Eagle Mountain)
- Establish a wildlife monitoring system (Town Forest)

- Survey the park for rare plant species (Town Forest)
- Clearly mark the boundaries of this property (Town Forest)
- Improve the trails and trail signage (Town Forest)
- Construct a wooden kiosk at the trail head (Town Forest)
- Develop a town-wide park and trail map

